

2012/2013 CAPITAL PROGRAMME
EXPENDITURE AND RESOURCES BUDGET
as at July 2012

Service	Budget
	£'000
EXPENDITURE	
Housing and Regeneration	
Public Sector Housing	8,639
Housing Options	694
Property Management	540
Regeneration	43
Community Services	0
Private Sector Housing	714
Other Community Services	2,327
Planning	62
Corporate Services	396
	13,414
RESOURCES	
Capital Grants	1,503
MRA	8,256
GRA	478
HRA	383
Capital Receipts	2,796
	13,414